

Olean Local Development Corporation  
 Approved Budget  
 06/01/2015 - 05/31/2016

	Adopted 06/01/2014-05/31/15	Proposed 06/01/2015-05/31/16
Revenues		
Fundraising	\$ 9,500.00	\$ 8,000.00
Grants	\$ -	\$ -
Foundations	\$ -	\$ -
Other Income (i.e., UTILITY ED PROG.)	\$ -	\$ -
Interest Earned	\$ -	\$ -
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Total Revenues	\$ 9,500.00	\$ 8,000.00
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Expenses		
Professional Services	\$ -	\$ -
Prof. Training EXP-Bd. Of Dir.	\$ 250.00	\$ 250.00
Consultant Services	\$ -	\$ -
Audit Services	\$ 2,500.00	\$ 1,800.00
Bradner Stadium Renovations/Parks	\$ 2,000.00	\$ 4,000.00
Insurance/Permits	\$ 500.00	\$ 500.00
Fundraising/Marketing	\$ 3,600.00	\$ 1,000.00
Office Expenses	\$ -	\$ -
Special Events, Other	\$ 500.00	\$ 250.00
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Total Expenses	\$ 9,350.00	\$ 7,800.00
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Net Income	\$ 150.00	\$ 200.00
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