

Olean Local Development Corporation
 Approved Budget
 06/01/2016 - 05/31/2017

	Adopted 06/01/2015-05/31/16	Adopted 06/01/2016-05/31/17
Revenues		
Fundraising	\$ 8,000.00	\$ 5,500.00
Grants	\$ -	\$ -
Foundations	\$ -	\$ -
Other Income (i.e., UTILITY ED PROG.)	\$ -	\$ -
Interest Earned	\$ -	\$ -
	<hr/>	<hr/>
Total Revenues	<u>\$ 8,000.00</u>	<u>\$ 5,500.00</u>
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Expenses		
Professional Services	\$ -	\$ -
Prof. Training EXP-Bd. Of Dir.	\$ 250.00	\$ 250.00
Consultant Services	\$ -	\$ -
Audit Services	\$ 1,800.00	\$ 1,000.00
Bradner Stadium Renovations/Parks	\$ 4,000.00	\$ 2,000.00
Insurance/Permits	\$ 500.00	\$ 500.00
Fundraising/Marketing	\$ 1,000.00	\$ 1,500.00
Office Expenses	\$ -	\$ -
Special Events, Other	\$ 250.00	\$ 250.00
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Total Expenses	<u>\$ 7,800.00</u>	<u>\$ 5,500.00</u>
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Net Income	<u><u>\$ 200.00</u></u>	<u><u>\$ -</u></u>