

Olean Local Development Corporation
 Adopted Budget
 06/01/2018 - 05/31/2019

	Adopted 06/01/2017-05/31/18	Proposed 06/01/2018-05/31/19
Revenues		
Fundraising	\$ 13,000.00	\$ 5,000.00
Grants	\$ -	\$ -
Foundations	\$ -	\$ -
Other Income (i.e., UTILITY ED PROG.)	\$ -	\$ -
Interest/Cash Earned	\$ -	\$ -
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Total Revenues	<u>\$ 13,000.00</u>	<u>\$ 5,000.00</u>
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Expenses		
Professional Services	\$ -	\$ -
Prof. Training EXP-Bd. Of Dir.	\$ -	\$ -
Consultant Services	\$ -	\$ -
Audit Services	\$ 1,000.00	\$ 1,000.00
Bradner Stadium Renovations/Parks	\$ 14,315.00	\$ 4,000.00
Insurance/Permits	\$ -	\$ -
Fundraising/Marketing	\$ -	\$ -
Office Expenses	\$ -	\$ -
Special Events, Other	\$ -	\$ -
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Total Expenses	<u>\$ 15,315.00</u>	<u>\$ 5,000.00</u>
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Net Income	<u><u>\$ (2,315.00)</u></u>	<u><u>\$ -</u></u>